



MINISTRY OF NATIONAL FOOD SECURITY & RESEARCH

NATIONAL PROGRAM FOR ENHANCING THE COMMAND AREA IN BARANI AREAS OF PAKISTAN (NPECA) PROJECT CONSULTANTS FOR IMPLEMENTATION ASSISTANCE, EXECUTION SUPERVISION AND THIRD-PARTY VALIDATION

QUARTERLY PROGRESS REPORT JANUARY 2024 - MARCH 2024



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CONTENTS

1 INTRODUCTION	1
1.1 DESCRIPTION OF THE PROJECT	1
2 PHYSICAL PROGRESS REPORT BY ALL PROVINCES FY 2023-24	4
2.1 Punjab	4
2.2 A Pictorial Display of Field Visits to Punjab	10
2.3 Baluchistan	14
2.4 A Pictorial Display of Field Visits to Balochistan	20
2.5 Khyber Pakhtunkhwa	23
2.6 A Pictorial Display of Field Visits to Khyber Pakhtunkhwa	29
2.7 Azad Jammu and Kashmir	31
2.8 A Pictorial Display of Field Visits to AJK	36
2.9 The Islamabad Capital Territory	38
2.10 Gilgit Baltistan	44
2.11 A Pictorial Display of Field Visit to the Gilgit Baltistan	50
3. FINANCIAL PROGRESS REPORT	53

LIST OF FIGURES

FIGURE 1: FIELD SITES OF THE PUNJAB COMPONENTS	13
FIGURE 2: FIELD SITES OF THE BALOCHISTAN COMPONENTS	22
FIGURE 3: FIELD SITES OF THE KPK COMPONENTS	30
FIGURE 4: FIELD SITES OF THE AJK COMPONENTS.....	37
FIGURE 5: FIELD SITES OF THE GB COMPONENTS	51

LIST OF TABLES

TABLE 1: PROVINCE/DISTRICT-WISE DETAILS OF THE PROJECT	2
TABLE 2: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (PUNJAB)	4
TABLE 3: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (PUNJAB).....	5
TABLE 4: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (PUNJAB)	6
TABLE 5: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (PUNJAB)	7
TABLE 6: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (PUNJAB)	8
TABLE 7: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF MARCH 2024 (PUNJAB)	9
TABLE 8: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (BALUCHISTAN)	14
TABLE 9: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (BALUCHISTAN).....	15
TABLE 10: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (BALUCHISTAN)	16
TABLE 11: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (BALUCHISTAN)	17
TABLE 12: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (BALUCHISTAN)	18
TABLE 13: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF MARCH 2024 (BALUCHISTAN)	19
TABLE 14: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (KPK)	23
TABLE 15: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (KPK)	24
TABLE 16: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (KPK).....	25
TABLE 17: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (KPK).....	26
TABLE 18: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (KPK)	27
TABLE 19: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF MARCH 2024 (KPK).....	28
TABLE 20: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (AJK)	31

TABLE 21: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (AJK)	32
TABLE 22: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (AJK)	33
TABLE 23: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (AJK).....	34
TABLE 24: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (AJK)	35
TABLE 25: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (ICT)	38
TABLE 26: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (ICT).....	39
TABLE 27: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (ICT)	40
TABLE 28: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (ICT)	41
TABLE 29: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (ICT).....	42
TABLE 30: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF MARCH 2024 (ICT)	43
TABLE 31: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF JANUARY 2024 (GB)	44
TABLE 32: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF JANUARY 2024 (GB)	45
TABLE 33: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF FEBRUARY 2024 (GB).....	46
TABLE 34: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF FEBRUARY 2024 (GB).....	47
TABLE 35: PROGRESS AGAINST THE TARGETS FOR FY 2023-24 DURING THE MONTH OF MARCH 2024 (GB).....	48
TABLE 36: PROGRESS AGAINST REVERIFICATION OF BACKLOG TILL JUNE 2023, DURING THE MONTH OF MARCH 2024 (GB)	49
TABLE 37: ADDRESSES OF ALL FIELD OFFICES UNDER NPECA	52
TABLE 38: FINANCIAL PROGRESS (JANUARY 2024-MARCH 2024).....	53

1 INTRODUCTION

Rain-fed agriculture has been playing an important role in providing food and livelihoods for an ever-increasing population. A vast number of the poorest farmers depend on direct rainfall to derive their precarious livelihoods in Pakistan. However, the scanty and more often erratic nature of rainfall distribution poses serious challenges to agricultural productivity and people's livelihoods. The water runoff losses from cultivated rain-fed areas are about 6 MAF. The cultivable land of 3.37 mha exists in rainfed areas that can be brought under sustainable agriculture. In the rainfed area of Pakistan, 772 small dams exist in all provinces, 619 in Baluchistan, 81 in Sindh, 58 in Punjab, and 14 in Khyber Pakhtunkhwa. The total potential command area of these small dams is 680,420 acres, out of which only 13.3 % are being irrigated and developed and 86.7 % are undeveloped. 2,997 mini dams also exist in Punjab and KP; 1853 in Punjab and 1,144 in Khyber Pakhtunkhwa. The total potential command area under mini dams is 48,613 acres, out of which about 25% command area has been developed. Hence the crop intensity and crop production in these command areas are extremely low. The main factor of low productivity includes less on-farm water storage capacity, low land/water productivity, unavailability of energy at the farm, underdeveloped command area of small/mini dams and other water reservoirs, huge culturable waste, unavailability of skilled manpower, less coordination between departments and fewer linkages between federal and provincial research and development departments.

The rain-fed areas need an integrated approach to promoting sustainable agriculture and improving livelihood. For instance, the development of mini dams should be coupled with the catchment and command area development of the watershed. Similarly, other interventions including watercourse/pipelining, soil erosion control structures/ diversion structures, on-farm water storage tanks, solar pumps, sprinkler/drip irrigation systems, and high-value crops need to be pursued simultaneously. The capacity building of stakeholders is also proposed to stimulate the adoption of appropriate technologies at national and local levels.

Soil, water, and energy conservation technologies are effective, but blunt, instruments for reducing rural poverty, and research is needed on the best means to reduce disparities among landowners and between landowners and other groups, without compromising productivity and wider poverty alleviation gains. The most appropriate measure for increasing the water productivity at the farm level would be to conserve the maximum of available runoff water generated by rains, wherever possible through the development of water storage ponds/ tanks or other such interventions and then using it for supplemental irrigation of water-sensitive crops. The climatic conditions, soils, and water resources in the project area provide enormous opportunities for growing high-value and cash crops like orchards (citrus, olive, grapes, stone fruits), vegetables (cucumber, capsicum, chilies, onion, tomato, potato, garlic, etc.), groundnut, pulses, mustard, sesame, etc. Therefore, enormous potential exists for the development of irrigated agriculture in barani (rainfed) areas through effective water resource development and efficient management.

1.1 DESCRIPTION OF THE PROJECT

The National Program for Enhancing Command Area in Barani Areas of Pakistan has a strong relationship with all the strategies and growth development of the Government of Pakistan. It is in line with the Medium-Term Development Framework (MTDF) of the Government of Pakistan, which envisages efficient water conveyance and its application through rehabilitation/ improvement of farm-level water infrastructure and adoption of improved irrigation methods e.g., drip and sprinkler irrigation, etc. The Pakistan Growth Strategy envisages irrigation water management as one of the components for achieving the

targeted agricultural growth, which would be achieved through water conservation at the farm level through the construction of water storage ponds, development of dug wells, improvement of watercourses in the command area of small dams/ mini dams of barani areas of Pakistan, installation of solar pumping systems at the farm pond, dug wells, and provision of LASER land levelers.

The project follows an integrated approach including the development of water sources (farm ponds and dug wells) for assured supply of irrigation water, construction of farm level water distribution network (watercourses) for irrigating crops, promotion of LASER land leveling services, solar pumping systems for irrigation, and the capacity building of stakeholders for promotion of irrigated agriculture in the rain-fed areas. The Project envisions promoting an environment-friendly, socially sustainable, resource-efficient, and economically profitable irrigated agriculture through integrated management of available soil and water resources by strengthening small landholder farmers. It would be achieved through increased water conveyance and application efficiency, adopting improved irrigation methods, use of solar energy for water lifting/ HEIS operation for promoting crop diversification, effective use of costly inputs, and capacity building of water users in the project area.

Table 1: Province/district-wise details of the Project

Sr. No.	Province	Districts
1.	Punjab	Attock, Chakwal, Jhelum, Rawalpindi, Dera Ghazi Khan, Layyah, Rajanpur, Khushab, Bhakkar, Mianwali, Gujrat, Sialkot, Narowal
2.	Baluchistan	Quetta, Pishin, Killa Abdullah, Chagai, Nushki, Zhob, Barkhan, Musa Khail, Killa Saifullah, Duki, Loralai, Sherani, Sibi, Harnai, Ziarat, Kohlu, Naseerabad, Jhal Magsi, Kalat, Surab, Mastung, Khuzdar, Awaran, Kharan, Washuk, Kech, Lasbela, Panjgur, Dera Bugti, Gawadar, Bolan
3.	Khyber Pakhtunkhwa	Karak, Kohat, Bannu, Hangu, Haripur, Peshawar, Nowshera, Charsadda, Swabi, Dir, Swat
4.	Azad Jammu Kashmir	Neelum, Muzaffarabad, Hatian, Bagh, Haveli, Poonch, Sudhnoti, Lotli, Mirpur, Bhimber
5.	Gilgit Baltistan	Gilgit, Skardu, Shigar, Kharmang, Diamer, Astore, Ghanche, Hunza, Nagar
6.	Islamabad Capital Territory	Islamabad

The component-wise details of the project are given below.

- Construction and solarization of **2,664** farm ponds for storing and supplying rainwater from various sources.
- Installation of solar systems on **2,664** farm ponds for the operation of HEIS.
- Development of **4,106** dug wells for the development of water resources to promote irrigated agriculture.
- Installation of **4,156** solar pumping on dug wells for water development and HEIS operation (Inclusive of 50 hydro-ram pumps for GB component instead of solar pumping systems on dug wells).
- Development/ Improvement of **2,432** watercourses carrying water from various sources for enhancing water conveyance efficiency at the farm level.

- Provision of **1,106** Laser land Levellers to the farmer's/ service providers for Laser land levelling services in the barani areas. In addition, conventional land levelling will also be done on **34,000** acres in Khyber Pakhtunkhwa.
- Provision of fruit plants, oilseeds/ pulses crops & and fodder/ forage/ range on **45,502, 112,189, and 81,676** acres respectively, in the command area of small/mini dams to ensure irrigated agriculture.
- Establishment of demo-cum-training sites at five locations all over Pakistan and undertake need-based research activities when required.

2 PHYSICAL PROGRESS REPORT BY ALL PROVINCES FY 2023-24

2.1 Punjab

Table 2: Progress against the targets for FY 2023-24 during the month of January 2024 (Punjab)

Intervention	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		Remaining Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	160	36	15	15	0	21	139	75	14	14	0	61	99	114	9	9	0	105	55	157	0	0	0	157	3
Solar Pumping System on Farm Ponds	160	136	3	3	0	133	27	155	2	2	0	153	7	156	0	0	0	156	4	160	0	0	0	160	0
Dug Well Development	200	-48	27	27	0	-75	275	59	12	12	0	47	153	127	11	11	0	116	84	194	0	0	0	194	6
Solar Pumping System on Dug wells	200	167	0	0	0	167	33	196	4	4	0	192	8	197	1	1	0	196	4	200	0	0	0	200	0
Water Courses Development	150	-33	1	1	0	-34	184	-17	3	3	0	-20	170	36	19	19	0	17	133	60	16	16	0	44	106
LASER Land Leveler	100	100																		100	0	0	0	100	0
Fruit Plants (Ac)	1670	1670																		1670	124	119	5	1551	119
Oil Seeds (Ac)	4325	4325																		4325	2367	2210	157	2115	2210
Fodder/Forage (Ac)	2880	2880																		2880	1177	950	227	1930	950

Table 3: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (Punjab)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-1-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	86	1	1	1	0	85	84
Solar Pumping System on Farm Ponds	64	43	0	0	0	0	43	21
Dug Well Development	190	72	3	3	3	0	69	121
Solar Pumping system on Dug wells	52	15	0	0	0	0	15	37
Water Courses Development	420	78	8	8	8	0	70	350
LASER Land Leveler	276	63	8	8	8	0	55	221
Fruit Plants (Ac)	1,345	1345	0	0	0	0	1,345	0
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2,918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2,317	0

Table 4: Progress against the targets for FY 2023-24 during the month of February 2024 (Punjab)

Intervention	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		Remaining Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	160	21	8	8	0	13	147	61	23	23	0	38	122	105	17	17	0	88	72	157	4	4	0	153	7
Solar Pumping System on Farm Ponds	160	133	5	5	0	128	32	153	7	7	0	146	14	156	0	0	0	156	4	160	0	0	0	160	0
Dug Well Development	200	-75	14	14	0	-89	289	47	42	42	0	5	195	116	26	26	0	90	110	194	7	7	0	187	13
Solar Pumping System on Dug wells	200	167	0	0	0	167	33	192	2	2	0	190	10	196	2	2	0	194	6	200	0	0	0	200	0
Water Courses Development	150	-34	5	5	0	-39	189	-20	8	8	0	-28	178	17	13	13	0	4	146	44	16	16	0	28	122
LASER Land Leveler	100	100																		100	0	0	0	100	0
Fruit Plants (Ac)	1670	1670																		1551	27	23	4	1528	142
Oil Seeds (Ac)	4325	4325																		2115	373	357	16	1758	2567
Fodder/Forage (Ac)	2880	2880																		1930	195	159	36	1771	1109

Table 5: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (Punjab)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-2-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	85	0	0	0	0	85	84
Solar Pumping System on Farm Ponds	64	43	0	0	0	0	43	21
Dug Well Development	190	69	11	11	11	0	58	132
Solar Pumping System on Dug wells	52	15	0	0	0	0	15	37
Water Courses Development	420	70	5	5	5	0	65	355
LASER Land Leveler	276	55	4	4	4	0	51	225
Fruit Plants (Ac)	1,345	1345	0	0	0	0	1345	0
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317	0

Table 6: Progress against the targets for FY 2023-24 during the month of March 2024 (Punjab)

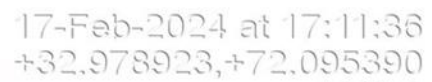
Intervention	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		Remaining Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Pond	160	13	0	0	0	13	147	38	0	0	0	38	122	88	4	4	0	84	76	153	0	0	0	153	7
Solar Pumping System on Farm Ponds	160	128	8	8	0	120	40	146	0	0	0	146	14	156	0	0	0	156	4	160	0	0	0	160	0
Dug Well Development	200	-89	1	1	0	-90	290	5	6	6	0	-1	201	90	8	8	0	82	118	187	0	0	0	187	13
Solar Pumping System on Dug wells	200	167	4	4	0	163	37	190	1	1	0	189	11	194	1	1	0	193	7	200	0	0	0	200	0
Water Courses Development	150	-39	0	0	0	-39	189	-28	2	2	0	-30	180	4	5	5	0	-1	151	28	10	10	0	18	132
LASER Land Leveler	100	100																		100	0	0	0	100	0
Fruit Plants (Ac)	1670	1670																		1528	43	35	8	1493	177
Oil Seeds (Ac)	4325	4325																		1758	256	244	12	1514	2811
Fodder/Forage (Ac)	2880	2880																		1771	100	92	8	1679	1201

Table 7: Progress against Reverification of Backlog till June 2023, during the month of March 2024 (Punjab)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-3-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Pond	169	85	31	31	31	0	54	115
Solar Pumping System on Farm Ponds	64	43	1	1	1	0	42	22
Dug Well Development	190	58	34	34	34	0	24	166
Solar Pumping System on Dug Wells	52	15	2	2	2	0	13	39
Water Courses Development	420	65	19	17	15	2	50	370
LASER Land Leveler	276	51	11	11	11	0	40	236
Fruit Plants (Ac)	1,345	1345	0	0	0	0	1345	0
Oil Seeds (Ac)	2,918	2918	0	0	0	0	2918	0
Fodder/Forage (Ac)	2,317	2317	0	0	0	0	2317	0

2.2 A Pictorial Display of Field Visits to Punjab





182° S

Pakistan

Altitude: 388.1 meter

Speed:0.8km/h

Sardar Mumtaz Khan FCR IS Lawa WM







Figure 1: Field sites of the Punjab Components

2.3 Baluchistan

Table 8: Progress against the targets for FY 2023-24 during the month of January 2024 (Baluchistan)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Pond	93	93				93	93				93	93				93	93				93
Solar Pumping System on Farm Ponds	93	93				93	93				93	93				93	93				93
Dug Well Development	186	186				186	186				186	186				186	186				186
Solar Pumping system on Dug wells	186	186				186	186				186	186				186	186				186
Fruits/Plants (Acres)	4500	4500				4500	4500				4500	4500				4500	4500				4500
Oil seeds/pulses (Acres)	9480	9480				9480	9480				9480	9480				9480	9480				9480
Fodder (Acres)	7500	7500				7500	7500				7500	7500				7500	7500				7500

Table 9: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (Baluchistan)

Interventions	Total Targets as on 1-7-23	Left Over as on 1-1-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	383	11	11	8	3	375	24
Solar Pumping System for Farm pond	355	344	8	8	5	3	339	16
Rehabilitation/Development of Dug Wells	571	557	15	15	5	10	552	19
Solar Pumping System on Dug Wells	497	483	13	13	3	10	480	17
Water Courses Development	369	342	9	9	6	3	336	33
Fruits/Plants (Acres)	5609	5525	131	131	87	44	5438	171
Oil seeds/pulses (Acres)	11829	11779	222	222	222	0	11557	272
Fodder (Acres)	8927	8757	262	262	262	0	8495	432

Table 10: Progress against the targets for FY 2023-24 during the month of February 2024 (Baluchistan)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Pond	93	93				93	93				93	93				93	93				93
Solar Pumping System on Farm Ponds	93	93				93	93				93	93				93	93				93
Dug Well Development	186	186				186	186				186	186				186	186				186
Solar Pumping System on Dug wells	186	186				186	186				186	186				186	186				186
Fruits/Plants (Acres)	4500	4500				4500	4500				4500	4500				4500	4500				4500
Oil seeds/pulses (Acres)	9480	9480				9480	9480				9480	9480				9480	9480				9480
Fodder (Acres)	7500	7500				7500	7500				7500	7500				7500	7500				7500

Table 11: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (Baluchistan)

Interventions	Total Targets as on 1-7-23	Left Over as on 1-2-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	375	0	0	0	0	375	24
Solar Pumping System on Farm pond	355	339	0	0	0	0	339	16
Rehabilitation/Development of Dug Wells	571	552	0	0	0	0	552	19
Solar Pumping System on Dug Wells	497	480	0	0	0	0	480	17
Water Courses Development	369	336	0	0	0	0	336	33
Fruits/Plants (Acres)	5609	5438	0	0	0	0	5438	171
Oil seeds/pulses (Acres)	11829	11557	0	0	0	0	11557	272
Fodder (Acres)	8927	8495	0	0	0	0	8495	432

Table 12: Progress against the targets for FY 2023-24 during the month of March 2024 (Baluchistan)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Pond	93	93				93	93				93	93				93	93				93
Solar Pumping System on Farm Ponds	93	93				93	93				93	93				93	93				93
Dug Well Development	186	186				186	186				186	186				186	186				186
Solar Pumping System on Dug wells	186	186				186	186				186	186				186	186				186
Fruits/Plants (Acres)	4500	4500				4500	4500				4500	4500				4500	4500				4500
Oil seeds/pulses (Acres)	9480	9480				9480	9480				9480	9480				9480	9480				9480
Fodder (Acres)	7500	7500				7500	7500				7500	7500				7500	7500				7500

Table 13: Progress against Reverification of Backlog till June 2023, during the month of March 2024 (Baluchistan)

Interventions	Total Targets as on 1-7-23	Left Over as on 1-3-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	399	375	17	17	10	7	365	34
Solar Pumping System on Farm pond	355	339	13	13	10	3	329	26
Rehabilitation/Development of Dug Wells	571	552	29	29	25	4	527	44
Solar Pumping System on Dug Wells	497	480	31	31	27	4	453	44
Water Courses Development	369	336	9	9	9	0	327	42
Fruits/Plants (Acres)	5609	5438	299	299	299	0	5139	470
Oil seeds/pulses (Acres)	11829	11557	195	195	195	0	11362	467
Fodder (Acres)	8927	8495	56.81	56.81	56.81	0	8438.19	488.81

2.4 A Pictorial Display of Field Visits to Balochistan







FIGURE 2: FIELD SITES OF THE BALOCHISTAN COMPONENTS

2.5 Khyber Pakhtunkhwa

Table 14: Progress against the targets for FY 2023-24 during the month of January 2024 (KPK)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Water Courses Development	100	92	0	0	0	92	96	1	1	0	95	96	0	0	0	96	100	1	1	0	99
Rough Land Leveling (Ac)	7100	7100															7091.2	279.94	279.94	0	6811.26
Fruit Plants (Ac)	500	500															500	0	0	0	500
Oil Seeds (Ac)	1250	1250															1250	0	0	0	1250
Fodder/Forage (Ac)	300	300															300	0	0	0	300

Table 15: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (KPK)

Intervention	Total Targets As on 1-7-23	Left Over as on 1-1-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	42	19	10	5	5	37	106
Rough Land Leveling (Ac)	4765.77	1571	923	615	615	0	956	3809.77
Fruit Plants (Ac)	915	729	85	34	34	0	695	220
Oil Seeds (Ac)	677	677	78	78	78	0	599	78
Fodder/Forage (Ac)	163	163	20	20	20	0	143	20

Table 16: Progress against the targets for FY 2023-24 during the month of February 2024 (KPK)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Water Courses Development	100	92	0	0	0	92	96	1	1	0	95	96	0	0	0	96	99	2	2	0	97
Rough Land Leveling (Ac)	7100	7100															6820	262.4	262.4	0	6558
Fruit Plants (Ac)	500	500															500	0	0	0	500
Oil Seeds (Ac)	1250	1250															1250	0	0	0	1250
Fodder/Forage (Ac)	300	300															300	0	0	0	300

Table 17: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (KPK)

Intervention	Total Targets As on 1-7-23	Left Over as on 1-2-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	37	14	2	2	0	35	108
Rough Land Leveling (Ac)	4765.77	956	308	217	217	0	739	4026.77
Fruit Plants (Ac)	915	695	51	51	51	0	644	271
Oil Seeds (Ac)	677	599	0	0	0	0	599	78
Fodder/Forage (Ac)	163	143	0	0	0	0	143	20

Table 18: Progress against the targets for FY 2023-24 during the month of March 2024 (KPK)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Water Courses Development	100	92	3	3	0	89	95	3	3	0	92	96	3	3	0	93	97	3	2	1	95
Rough Land Leveling (Ac)	7100	7100															6558	0	0	0	6558
Fruit Plants (Ac)	500	500															500	0	0	0	500
Oil Seeds (Ac)	1250	1250															1250	0	0	0	1250
Fodder/Forage (Ac)	300	300															300	0	0	0	300

Table 19: Progress against Reverification of Backlog till June 2023, during the month of March 2024 (KPK)

Intervention	Total Targets As on 1-7-23	Left Over as on 1-3-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Water Courses Development	143	35	0	0	0	0	35	108
Rough Land Leveling (Ac)	4765.77	739	91	91	91	0	648	4117.77
Fruit Plants (Ac)	915	644	0	0	0	0	644	271
Oil Seeds (Ac)	677	599	61	61	61	0	538	139
Fodder/Forage (Ac)	163	143	0	0	0	0	143	20

2.6 A Pictorial Display of Field Visits to Khyber Pakhtunkhwa





FIGURE 3: FIELD SITES OF THE KPK COMPONENTS

2.7 Azad Jammu and Kashmir

Table 20: Progress against the targets for FY 2023-24 during the month of January 2024 (AJK)

Interventions	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	30	29	3	3	0	26	4	30	0	0	0	30	0	30	0	0	0	30	0	30	0	0	0	30	0
Solar pumping on Farm ponds	30	28	0	0	0	28	2	29	0	0	0	29	1	29	0	0	0	29	1	30	0	0	0	30	0
Dug well Development	30	27	3	3	0	24	6	28	0	0	0	28	2	28	0	0	0	28	2	29	0	0	0	29	1
Solar pumping on Dug wells	30	21	3	3	0	18	12	28	0	0	0	28	2	28	0	0	0	28	2	28	0	0	0	28	2
Water Courses Development	8	3	1	1	0	2	6	8	0	0	0	8	0	8	0	0	0	8	0	8	0	0	0	8	0
Fruits/Plants (Ac)	200	200																		200	0	0	0	200	0
Oil seeds (Ac)	525	525																		525	0	0	0	525	0
Fodder (Ac)	400	400																		400	0	0	0	400	0

Table 21: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (AJK)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-1-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Dug well Development	30	3	0	0	0	0	3	27

Table 22: Progress against the targets for FY 2023-24 during the month of February 2024 (AJK)

Interventions	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	30	26	0	0	0	26	4	30	1	1	0	29	1	30	0	0	0	30	0	30	1	1	0	29	1
Solar pumping on Farm ponds	30	28	0	0	0	28	2	29	0	0	0	29	1	29	0	0	0	29	1	30	1	1	0	29	1
Dug well Development	30	24	0	0	0	24	6	28	0	0	0	28	2	28	0	0	0	28	2	29	3	3	0	26	4
Solar pumping on Dug wells	30	18	0	0	0	18	12	28	0	0	0	28	2	28	0	0	0	28	2	28	1	1	0	27	3
Water Courses Development	8	2	3	3	0	-1	9	8	0	0	0	8	0	8	0	0	0	8	0	8	1	1	0	7	1
Fruits/Plants (Ac)	200	200																		200	0	0	0	200	0
Oil seeds (Ac)	525	525																		525	0	0	0	525	0
Fodder (Ac)	400	400																		400	0	0	0	400	0

Table 23: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (AJK)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-2-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Dug well Development	30	3	3	3	3	0	0	30

Table 24: Progress against the targets for FY 2023-24 during the month of March 2024 (AJK)

Interventions	Total Targets 2023-24	Design						ICR-I						ICR-II						FCR					
		R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress	R. Targets	Offered	Approved	Deferred	Balance	Cumulative Progress
Farm Ponds	30	26	0	0	0	26	4	30	1	1	0	29	1	30	0	0	0	30	0	30	0	0	0	30	0
Solar pumping on Farm ponds	30	28	0	0	0	28	2	29	0	0	0	29	1	29	0	0	0	29	1	29	0	0	0	29	1
Dug well Development	30	24	7	7	0	17	13	28	1	1	0	27	3	28	0	0	0	28	2	26	2	2	0	24	6
Solar pumping on Dug wells	30	18	0	0	0	18	12	28	9	9	0	19	11	28	9	9	0	19	11	27	7	7	0	20	10
Water Courses Development	8	-1	0	0	0	-1	9	8	0	0	0	8	0	8	0	0	0	8	0	7	0	0	0	7	1
Fruits/Plants (Ac)	200	200																		200	0	0	0	200	0
Oil seeds (Ac)	525	525																		525	0	0	0	525	0
Fodder (Ac)	400	400																		400	0	0	0	400	0

2.8 A Pictorial Display of Field Visits to AJK





FIGURE 4: FIELD SITES OF THE AJK COMPONENTS

2.9 The Islamabad Capital Territory

Table 25: Progress against the targets for FY 2023-24 during the month of January 2024 (ICT)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Ponds	7	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Solar pumping on Farm ponds	7	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Dug well Development	14	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
Solar pumping on Dug wells	14	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
LASER Land leveler	1	1															1	0	0	0	1
Fruits/Plants (Ac)	180	180															180	0	0	0	180
Fodder (Ac)	600	600															600	0	0	0	600

Table 26: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (ICT)

Intervention	Total Targets as on 1-7-23	Leftover as on 1-1-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

Table 27: Progress against the targets for FY 2023-24 during the month of February 2024 (ICT)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Ponds	7	7	7	7	0	0	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Solar Pumping on Farm ponds	7	7	2	2	0	5	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Dug Well Development	14	14	12	12	0	2	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
Solar Pumping on Dug wells	14	14	1	1	0	13	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
LASER Land leveler	1	1															1	0	0	0	1
Fruits/Plants (Ac)	180	180															180	0	0	0	180
Fodder (Ac)	600	600															600	0	0	0	600

Table 28: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (ICT)

Intervention	Total Targets as on 1-7-23	Leftover as on 1-2-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

Table 29: Progress against the targets for FY 2023-24 during the month of March 2024 (ICT)

Intervention	Total Targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm Ponds	7	0	0	0	0	0	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Solar Pumping on Farm ponds	7	5	0	0	0	5	7	0	0	0	7	7	0	0	0	7	7	0	0	0	7
Dug Well Development	14	2	0	0	0	2	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
Solar Pumping on Dug wells	14	13	0	0	0	13	14	0	0	0	14	14	0	0	0	14	14	0	0	0	14
LASER Land leveler	1	1															1	0	0	0	1
Fruits/Plants (Ac)	180	180															180	0	0	0	180
Fodder (Ac)	600	600															600	0	0	0	600

Table 30: Progress against Reverification of Backlog till June 2023, during the month of March 2024 (ICT)

Intervention	Total Targets as on 1-7-23	Leftover as on 1-3-2024	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm Ponds	24	6	0	0	0	0	6	18
Solar pumping on Farm ponds	12	8	0	0	0	0	8	4
Dug well Development	30	8	0	0	0	0	8	22
Solar pumping on Dug wells	15	4	0	0	0	0	4	11
LASER Land Leveler	0	0	0	0	0	0	0	0
Fruits/Plants (Ac)	0	0	0	0	0	0	0	0
Fodder (Ac)	0	0	0	0	0	0	0	0

2.10 Gilgit Baltistan

Table 31: Progress against the targets for FY 2023-24 during the month of January 2024 (GB)

Intervention	Total targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Solar Pumping on Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Fodder (Ac)	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390
Fruit/Plants (Ac)	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211
Hydro Ram Pumps	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11

Table 32: Progress against Reverification of Backlog till June 2023, during the month of January 2024 (GB)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-1-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm ponds	15	15	10	8	5	3	10	5
Solar Pumping on Farm ponds	16	16	10	8	5	3	11	5
Fodder (Ac)	58	58	0	0	0	0	58	0
Fruit Plants (Ac)	44	44	0	0	0	0	44	0
Hydro Ram Pumps	0	0	0	0	0	0	0	0

Table 33: Progress against the targets for FY 2023-24 during the month of February 2024 (GB)

Intervention	Total targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Solar Pumping on Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Fodder (Ac)	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390
Fruit/Plants (Ac)	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211
Hydro Ram Pumps	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11

Table 34: Progress against Reverification of Backlog till June 2023, during the month of February 2024 (GB)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-2-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm ponds	15	10	0	0	0	0	10	5
Solar Pumping on Farm ponds	16	11	0	0	0	0	11	5
Fodder (Ac)	58	58	5.52	5.52	5.52	0	52.48	5.52
Fruit Plants (Ac)	44	44	14	14	14	0	30	14
Hydro Ram Pumps	0	0	0	0	0	0	0	0

Table 35: Progress against the targets for FY 2023-24 during the month of March 2024 (GB)

Intervention	Total targets 2023-24	Design					ICR-I					ICR-II					FCR				
		R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance	R. Targets	Offered	Approved	Deferred	Balance
Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Solar Pumping on Farm ponds	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33	33	0	0	0	33
Fodder (Ac)	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390	390	0	0	0	390
Fruit/Plants (Ac)	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211	211	0	0	0	211
Hydro Ram Pumps	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11	11	0	0	0	11

Table 36: Progress against Reverification of Backlog till June 2023, during the month of March 2024 (GB)

Intervention	Total Targets as on 1-7-23	Left Over as on 1-3-24	Offered	Checked	Verified	Deferred	Balance	Cumulative Progress
Farm ponds	15	10	4	4	3	1	7	8
Solar Pumping on Farm ponds	16	11	4	4	3	1	8	8
Fodder (Ac)	58	52.48	17.25	17.25	5.52	11.73	46.96	11.04
Fruit Plants (Ac)	44	30	14	14	10	4	20	24
Hydro Ram Pumps	0	0	0	0	0	0	0	0

2.11 A Pictorial Display of Field Visit to the Gilgit Baltistan





FIGURE 5: FIELD SITES OF THE GB COMPONENTS

Table 37: Addresses of All Field Offices Under NPECA

Sr No	Offices	Address	Email ID	Contact No
1	Office of the Team Leader	Apartment no 105, 1st Floor, Rayan Heights, Ghauri Town, Phase 2, Islamabad Expressway, Islamabad	npeca.cameos@gmail.com	051-8777637
2	Office of the Field Engineer Incharge (Punjab)	56-C, Nawab Town, Raiwind Road, Lahore	npeca.punjab.lhr@gmail.com	042-35302888
3	Office of the Field Engineer Incharge (KPK)	35-E-2, Canal Road, University Town, Peshawar	npeca.kpk@gmail.com	0348-9645780
4	Office of Provisional Coordinator (Balochistan)	Quetta Office, House no 8, Sundas Villas, Alamo Chowk, Airport Road	hgnnpeca@gmail.com	081-2864616
5	Office of the Field Engineer Incharge (AJK)	Kiyani House, Babu Mohalla, Near Tayyaba Hotel, Muzaffarabad	npeca.ajk@gmail.com	0333-9043650
6	Office of the Field Engineer Incharge (GB)	Wali House, Near Board of Revenue Office, Yadgar Chowk, Gilgit	npeca.gb@gmail.com	0342-5475548

3. FINANCIAL PROGRESS REPORT

Table 38: Financial Progress (January 2024-March 2024)

IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
Remuneration					
18-A	Jan-24	National Office	2,865,165	458,426	3,323,591
		AJK + ICT	185,159	29,625	214,784
		GB	288,630	-	288,630
		Punjab	446,559	71,449	518,008
		Balochistan	2,612,228	156,734	2,768,962
		KPK	420,276	8,406	428,682
Sub-total (A)			6,818,017	724,640	7,542,657
Reimbusable					
IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
18-B	Jan-24	Vehicle Rent	1,446,620	-	1,446,620

		Mobil Oil & POL Cost	405,738	-	405,738
		Rental Charges of consultants offices residences Utility Office operations & furnishing etc.	809,236	-	809,236
		Purchase of Software, database server etc	787,380	-	787,380
		Salaries of Supporting staff and work charged staff	1,990,062	-	1,990,062
Sub-total (B)			5,439,036	-	5,439,036
Grand Total (A+B)			12,257,053	724,640	12,981,693

IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
Remuneration					
19-A	Feb-24	National Office	2,865,165	458,426	3,323,591
		AJK + ICT	239,617	38,339	277,956
		GB	288,630	-	288,630
		Punjab	446,559	71,449	518,008
		Balochistan	2,612,228	156,734	2,768,962

		KPK	420,276	8,406	428,682
Sub-total (A)			6,872,475	733,354	7,605,829
Reimbusable					
IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
19-B	Feb-24	Vehicle Rent	1,632,980	-	1,632,980
		Mobil Oil & POL Cost	592,910	-	592,910
		Communication Exp	80,217	-	80,217
		Equipments Instruments Material Furniture Services and Supplies	28,800	-	28,800
		Rental Charges of consultants offices residences Utility Office operations & furnishing etc.	798,046	-	798,046
		Salaries of Supporting staff and work charged staff	1,990,062	-	1,990,062
Sub-total (B)			5,123,015	-	5,123,015
Grand Total (A+B)			11,995,490	733,354	12,728,844

IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
Remuneration					
20-A	Mar-24	National Office	2,865,165	458,426	3,323,591
		AJK + ICT	239,617	38,339	277,956
		GB	424,776	-	424,776
		Punjab	343,088	54,894	397,982
		Balochistan	2,612,228	156,734	2,768,962
		KPK	420,276	8,405	428,681
Sub-total (A)			6,905,150	716,798	7,621,948
Reimbusable					
IPC No.	Month	Description	Base Amount	Sales Tax	Total Amount
			Rs.		
20-B	Mar-24	Vehicle Rent	1,539,800	-	1,539,800

		Mobil Oil & POL Cost	593,918	-	593,918
		Communication Exp	66,235	-	66,235
		Rental Charges of consultants offices residences Utility Office operations & furnishing etc.	799,372	-	799,372
		Salaries of Supporting staff and work charged staff	1,990,062	-	1,990,062
Sub-total (B)			4,989,387	-	4,989,387
Grand Total (A+B)			11,894,537	716,798	12,611,335